DATE: April 18, 2011

REQUEST FOR PARKS, RECREATION & ENVIRONMENTAL INITIATIVES ACTION

File Number:	**2011-0220**
Orig. Department:	**Village Clerk**
File Name:	**Approval of the March 21, 2011 Parks, Recreation & Environmental Initiatives Minutes**

BACKGROUND:

BUDGET IMPACT:

REQUESTED ACTION:

I move to approve the Minutes of the Regular Meeting of the Parks, Recreation & Environmental Initiatives Committee of March 21, 2011.

DATE: April 18, 2011

REQUEST FOR PARKS, RECREATION & ENVIRONMENTAL INITIATIVES ACTION

File Number: **2011-0176**

Orig. Department: **Recreation and Parks Department**

File Name: **Centennial Park Aquatic Center Chemicals State Bid Award**

BACKGROUND:

The Illinois Parks and Recreation Association has a statewide bidding program that the Village participates in each year for the purchase of liquid bulk chlorine used at Centennial Park Aquatic Center. This year the vendor that was chosen is Basic Chemical Solutions. We have used this company for the past 9 years and have great service. Awarded costs are: chlorine at a cost of $2.32 Gallon, and hydrochloric acid at $3.99 gallon.

BUDGET IMPACT:

The funds will come from the Centennial Pool account 283-4005-451.6250. $40,844.00 is the full amount allocated for chlorine in the 2011 budget.

REQUESTED ACTION:

I move to recommend to the Village Board to approve accepting the Illinois Parks and Recreation Association State bid vendor Basic Chemical Solutions for liquid bulk chlorine and hydrochloric acid at a cost not to exceed $40,844.00.

DATE: April 18, 2011

REQUEST FOR PARKS, RECREATION & ENVIRONMENTAL INITIATIVES ACTION

File Number: **2011-0233**

Orig. Department: **Recreation and Parks Department**

File Name: **Centennial Park Aquatic Center Pump Replacement**

BACKGROUND:

In preparation for the upcoming 2011 CPAC season routine maintenance was performed on all pumps. Upon pulling the pump in the lazy river at Centennial pool for its routine maintenance, staff found that it was in disrepair. Quotes were obtained for rebuilding the pump as well as for replacing it. It was determined that it was less expensive to purchase a new pump with a stainless steel impeller than it would be to repair our current pump. In addition, the lead time to get the parts for a repair is 6 to 12 weeks which would keep it out of service past the CPAC opening date, while a new pump can be acquired in just three weeks.

BUDGET IMPACT:

A budget adjustment to account 283-4005-451-6170 will be needed at a cost of 16,338.00 plus freight to replace the pump.

REQUESTED ACTION:

I move to recommend to the Village Board to waive the bid process and approve accepting the quote from Metropolitan Pump at a cost of $16,338.00 plus $700.00 freight.

and

I move to recommend approval a budget adjustment in the amount of $17,038.00.

DATE: April 18, 2011

REQUEST FOR PARKS, RECREATION & ENVIRONMENTAL INITIATIVES ACTION

File Number: **2011-0234**

Orig. Department: **Recreation and Parks Department**

File Name: **Pool Paint for Centennial Park Aquatic Center**

BACKGROUND:

Under normal circumstances the Parks Department budgets to completely repaint the three pools at CPAC every three years. In the off years, the budget usually includes funds only for general repainting of areas showing wear or chipping. The full repaint was done two years ago, but due to the harsh winter and the modifications needed to attain compliance with the IDPH for the Virginia Graeme Baker Act, we find that the pools are in need of a complete paint application this year. In addition, the cost of this type of paint has increased due to new EPA requirements for transport.

We have received three quotes for the rubberized pool paint needed for this year's application. They are as follows:

Kiefer & Associates	31 5-gallons x $257.39 =$7,979.09
Halogen Supply Company	31 5-gallon x $370.00 = $11,470.00
Lincoln Equipment, Inc.	31 5-gallon x 295.00 = $9145.00

BUDGET IMPACT:

A budget adjustment to account 283-4005-451-6165 will be needed at a cost of $7979.09 including freight.

REQUESTED ACTION:

I move to recommend to the Village Board to accept the quote from Kiefer & Associates for the 155 gallons of rubberized paint at a cost of $7,979.09 including freight.

And

To recommend a budget adjustment in the amount of $7,979.09.

DATE: April 18, 2011

REQUEST FOR PARKS, RECREATION & ENVIRONMENTAL INITIATIVES ACTION

File Number: **2011-0235**

Orig. Department: **Recreation and Parks Department**

File Name: **Centennial Park Aquatic Center Quote for VGB Grates**

BACKGROUND:

We have received quotes for the grates needed at Centennial Pool required by the Illinois Department of Public Health to comply with the Virginia Graeme Baker Act. The engineering company hired to design the grates submitted two types of grates, Paddock, and Neptune Benson Aegis which both are used nationwide. The grates below need to be ordered immediately. Approval of the design was still pending from IDPH therefore installation was delayed. The Parks and Building Maintenance staff will install the grates per the specifications saving the Village the additional cost.

Spear Corporation 15 x $1,150.00 = $17,250.00 + shipping $225
Paddock 2424 PCFC 26 x $552.50 = $14,365.00 + shipping $288
Total: $32,128 including shipping

There will also be added costs for other miscellaneous parts.

BUDGET IMPACT:

This item was budgeted for in FY2010 and rolled over into the current year. $58,000 was budgeted for this project in account 283-451-4005-7010.

REQUESTED ACTION:

I move recommend to the Village Board to approve the purchase of grates from Spear Corporation at a cost of $17,475.

And

To recommend approval of the purchase of grates from Paddock at a cost of $14,653.

And

To recommend waiving the bid process

DATE: April 18, 2011

REQUEST FOR PARKS, RECREATION & ENVIRONMENTAL INITIATIVES ACTION

File Number: **2011-0247**

Orig. Department: **Village Manager**

File Name: **14600 Ravinia Avenue Security System**

BACKGROUND:

The Recreation Department will be relocating its administrative staff to the 14600 Ravinia Avenue building (Old Police Station) once remodeling is complete. This facility will need a new office level access and burglar alarm security systems. Access levels to different areas in the facility will be based on "smart" ID cards with computer chips embedded in them that trigger door locks to open. One of the main requirements of this system is that it integrates into the existing Lenel brand system that controls most village facilities.

Request For Proposals (RFP's) were sent to the five Chicago area Lenel dealers. All five Lenel dealers responded and proposed new computerized security equipment, detailed locksmith work, cabling work, as well as installation and integration services. Individual costs were broken down in order to examine the possibility of any work that could be completed with in-house staff. The following RPF results are based on village staff completing the cabling work portion listed in the RFP's:

Sound Incorporated, Naperville IL	$25,500
Midco, Burr Ridge IL	$26,000
Stanley Security, Downers Grove IL	$34,025
Convergint Technologies LLC, Schaumburg, IL	$36,906
UTC Fire & Security , Alsip IL	$42,710

After evaluating both the cost and features from these proposals, staff is recommending Sound Incorporated of Naperville, IL. In addition, Sound Incorporated is offering two options to further integrate the village ID card system and old Lenel panels. Staff is recommending the Lenel ID Card Licensing ($1725) along with a Lantronix interface board ($250), for a total of $27,475.

BUDGET IMPACT:

The cost of the security system will be charged to account 054-0000-499-70.10.

REQUESTED ACTION:

I move to recommend to the Village Board to approve the purchase of the 14600 Ravinia facility security system from Sound Incorporated, Naperville IL in an amount not to exceed $27,475

And

DATE: April 18, 2011

REQUEST FOR PARKS, RECREATION & ENVIRONMENTAL INITIATIVES ACTION

To recommend waiving the bid process.

DATE: April 18, 2011

REQUEST FOR PARKS, RECREATION & ENVIRONMENTAL INITIATIVES ACTION

File Number: **2011-0246**

Orig. Department: **Recreation Department**

File Name: **Recreation Department Events - Discussion Only**

BACKGROUND:

Recent Events

Indoor Duathlon
Sportsplex
March 5, 2011

Garage Sale to benefit Special Recreation
Orland Park Civic Center
March 19, 2011

BUDGET IMPACT:

REQUESTED ACTION:

DATE: April 18, 2011

REQUEST FOR PARKS, RECREATION & ENVIRONMENTAL INITIATIVES ACTION

File Number: **2011-0248**

Orig. Department: **Recreation Department**

File Name: **Recreation & Parks Department Program Guide**

BACKGROUND:

Attached are lists of recommended programs to be offered in the Recreation and Parks Department 2011 Fall program guide. Included in the lists are contractual costs (over $5,000) that would need Board approval associated with the fall session. These costs are covered by revenue generated through registration fees and actual costs are dependent on the number of participants registered.

Staff is requesting approval of the recommended programs and payment to the contractual instructors at time of invoicing.

PLEASE SAVE ATTACHMENTS. BACKGROUND INFORMATION WILL NOT BE DUPLICATED FOR THE BOARD AGENDA.

BUDGET IMPACT:

REQUESTED ACTION:

I move to recommend to the Village Board to approve the 2011 Fall programs as presented by staff;

and

Recommend to approve payment to contractual instructors at time of invoicing.

DATE: April 18, 2011

REQUEST FOR PARKS, RECREATION & ENVIRONMENTAL INITIATIVES ACTION

File Number: **2011-0249**

Orig. Department: **Village Manager**

File Name: **Waste Management Presentation - Discussion Only**

BACKGROUND:

Jim Karls will be here to give a brief presentation on the following items:

1) Brief history of Orland Park's residential recycling program
2) Orland Park's refuse and recycling statistics
3) Comparative refuse and recycling statistics from other communities
4) A new recycling initiative pilot program / diminishing refuse
5) Library of available Waste Management videos
6) A new exclusive residential service available from Waste Management*

BUDGET IMPACT:

For discussion only

REQUESTED ACTION: